



## The Right Brain Initiative Budget Planning Sheet 2016-17 School Year

This form is for school planning purposes. Your School Right Brain Team and/or Administrator should complete the form before scheduling a residency. If the school chooses to reserve funds for teacher planning, you will need to complete and submit a Reserve Funds Form. If you have any questions please contact your Arts Integration Coach.

<b>School Name:</b>		
<b>Total Right Brain Funds:</b>		<i>This amount is based on student enrollment plus any carry over funds from the previous year.</i>

**Estimated Breakdown of Funds**  
As of \_\_\_\_\_ (today's date)

**SECTION 1: ARTS PROVIDER INFORMATION**

*These numbers are estimates you'll want to get as you talk with artists and organizations to help ensure you are working within your allocated funds.*

Arts Provider <small>(include program name if applicable)</small>	Grade(s)/# of Classes	# of Sessions per Classroom	Fee for Student Art Experience	Planning and Reflection Meeting Fees	Prep or Follow-up Fees	Estimated Supply Costs	Travel Expenses	TOTALS

**SECTION 2: TEACHER PLANNING INFORMATION**

*These numbers should reflect the money you are choosing to use to reimburse teachers for planning time (can equal up to \$2 per student).*

Number of Teachers	Meeting Date	Amount per Teacher/Meeting	TOTAL

Principal Signature \_\_\_\_\_ Date: \_\_\_\_\_ TOTAL FUNDS \_\_\_\_\_